

DARRINGTON SCHOOL DISTRICT  
Zoom Meeting  
1065 Fir Street  
Darrington, WA 98241

**TUESDAY, JULY 28, 2020**  
**BUDGET WORK STUDY SESSION: 5:45 PM**

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**Call to Order**

Dave Holmer called the meeting to order at 5:45 p.m., followed by the flag salute. Other members present: Larry Boyd, Sheila Sisney, Jennie Requa and Marree Perrault.

**Work Study Session**

McKenzie presented a Power Point similar to last years with 2020-2021 Budget Considerations. This showed the 6 different funds used by the District. She showed that the district operations budget is in the general fund. She stated that our state revenue comes from 1.) apportionment, 2.) categorical programs, and 3.) local effort assistance.

She said she is using 390 as the enrollment projection, which is 5% less that the estimated FTE.

Possible budget scenarios are:

If the levy passes, no cuts will be made with potential to add a counselor and teacher. If the levy fails, cuts of \$430,000 are possible in 2021-2022. She stated that if enrollment declines by another 5%, that would result in \$200,000 loss in revenue. Cuts could be spread out over 2020-2021 and 2021-2022.

The district could see mid-year apportionment reduction depending on the State's revenue forecast and legislative priorities. The state is facing an 8% shortfall of their budget, which is \$475,000 for our district. This could happen in 2020-2021 or 2021-2022. We have a healthy fund balance, which is good to cover in times like these.

McKenzie referred to the summary pages in the board packet. She said she would email the entire budget if anyone wants it. She stated the biggest non-employee category is utilities and the \$30,000 yearly Community Center lease.

Marree asked if the Cares Act grant could be used for remote learning. McKenzie said yes, it has to be spent specifically on Covid-related items. The revenue and expenditures for this \$140,000 grant are included in the budget.

She stated that there is nothing budgeted for curriculum.

McKenzie asked if anyone hears of community questions regarding the levy to please send them her way.

**Adjournment:**

Chair Dave Holmer adjourned the meeting at 6:30 PM.

*[Handwritten signature]*

Board President

*[Handwritten signature]*

Secretary to the Board

*9/29/20*

Date

*9/4/20*

Date